



Municipio de Metztlán  
Estado de Hidalgo  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Del 01/ene./2026 Al 30/jun./2026  
(Cifras en Pesos)

Fecha y 22/jul./2026  
hora de Impresión 04:39 p. m.

| Concepto                                                                  | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$32,050,947.96</b> | <b>\$1,211,012.29</b>           | <b>\$33,261,960.25</b> | <b>\$15,649,481.86</b> | <b>\$15,649,481.86</b> | <b>\$17,612,478.39</b> |
| Remuneraciones al personal de carácter permanente                         | \$27,057,997.92        | -\$211,425.71                   | \$26,846,572.21        | \$14,833,732.08        | \$14,833,732.08        | \$12,012,840.13        |
| Remuneraciones al personal de carácter transitorio                        | \$170,000.00           | \$0.00                          | \$170,000.00           | \$24,300.00            | \$24,300.00            | \$145,700.00           |
| Remuneraciones adicionales y especiales                                   | \$4,810,950.04         | \$1,422,938.00                  | \$6,233,888.04         | \$791,449.78           | \$791,449.78           | \$5,442,438.26         |
| Otras prestaciones sociales y económicas                                  | \$12,000.00            | -\$500.00                       | \$11,500.00            | \$0.00                 | \$0.00                 | \$11,500.00            |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$15,199,186.65</b> | <b>\$3,329,759.26</b>           | <b>\$18,528,945.91</b> | <b>\$7,695,250.18</b>  | <b>\$7,695,250.18</b>  | <b>\$10,833,695.73</b> |
| Materiales de administración, emisión de documentos y artículos oficiales | \$2,281,972.94         | \$1,038,299.82                  | \$3,320,272.76         | \$1,239,084.75         | \$1,239,084.75         | \$2,081,188.01         |
| Alimentos y utensilios                                                    | \$1,189,645.67         | \$128,390.44                    | \$1,318,036.11         | \$520,143.21           | \$520,143.21           | \$797,892.90           |
| Materias primas y materiales de producción y comercialización             | \$107,800.00           | \$75,000.00                     | \$182,800.00           | \$181,064.80           | \$181,064.80           | \$1,735.20             |
| Materiales y artículos de construcción y de reparación                    | \$248,840.00           | -\$630.80                       | \$248,209.20           | \$59,757.20            | \$59,757.20            | \$188,452.00           |
| Productos químicos, farmacéuticos y de laboratorio                        | \$1,566,500.00         | \$767,480.35                    | \$2,333,980.35         | \$855,268.00           | \$855,268.00           | \$1,478,712.35         |
| Combustibles, lubricantes y aditivos                                      | \$7,379,581.30         | \$649,879.96                    | \$8,029,461.26         | \$3,775,592.27         | \$3,775,592.27         | \$4,253,868.99         |
| Vestuario, blancos, prendas de protección y artículos deportivos          | \$733,850.00           | \$33,994.00                     | \$767,844.00           | \$79,462.38            | \$79,462.38            | \$688,381.62           |
| Materiales y suministros para seguridad                                   | \$10,000.00            | \$80,075.00                     | \$90,075.00            | \$0.00                 | \$0.00                 | \$90,075.00            |
| Herramientas, refacciones y accesorios menores                            | \$1,680,996.74         | \$557,270.49                    | \$2,238,267.23         | \$984,877.57           | \$984,877.57           | \$1,253,389.66         |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$21,362,256.15</b> | <b>\$6,092,492.07</b>           | <b>\$27,454,748.22</b> | <b>\$14,241,193.58</b> | <b>\$14,241,193.58</b> | <b>\$13,213,554.64</b> |
| Servicios básicos                                                         | \$3,562,355.00         | \$116,051.97                    | \$3,678,406.97         | \$1,860,733.51         | \$1,860,733.51         | \$1,817,673.46         |
| Servicios de arrendamiento                                                | \$1,095,413.65         | \$1,694,077.00                  | \$2,789,490.65         | \$1,788,604.95         | \$1,788,604.95         | \$1,000,885.70         |
| Servicios profesionales, científicos, técnicos y otros servicios          | \$953,323.44           | \$1,130,826.76                  | \$2,084,150.20         | \$516,806.00           | \$516,806.00           | \$1,567,344.20         |
| Servicios financieros, bancarios y comerciales                            | \$19,109.00            | \$50,000.00                     | \$69,109.00            | \$45,240.00            | \$45,240.00            | \$23,869.00            |
| Servicios de instalación, reparación, mantenimiento y conservación        | \$5,803,717.54         | \$1,327,178.62                  | \$7,130,896.16         | \$3,519,149.29         | \$3,519,149.29         | \$3,611,746.87         |
| Servicios de comunicación social y publicidad                             | \$79,646.00            | \$39,500.00                     | \$119,146.00           | \$43,774.00            | \$43,774.00            | \$75,372.00            |
| Servicios de traslado y viáticos                                          | \$430,696.85           | \$112,511.47                    | \$543,208.32           | \$144,167.25           | \$144,167.25           | \$399,041.07           |
| Servicios oficiales                                                       | \$8,333,214.47         | \$1,684,645.45                  | \$10,017,859.92        | \$5,795,183.58         | \$5,795,183.58         | \$4,222,676.34         |
| Otros servicios generales                                                 | \$1,084,780.20         | -\$62,299.20                    | \$1,022,481.00         | \$527,535.00           | \$527,535.00           | \$494,946.00           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$13,174,411.88</b> | <b>\$8,402,241.91</b>           | <b>\$21,576,653.79</b> | <b>\$9,134,610.55</b>  | <b>\$9,134,610.55</b>  | <b>\$12,442,043.24</b> |
| Transferencias internas y asignaciones al sector público                  | \$60,476.00            | \$500,000.00                    | \$560,476.00           | \$607,380.25           | \$607,380.25           | -\$46,904.25           |
| Subsidios y subvenciones                                                  | \$0.00                 | \$1,175,000.00                  | \$1,175,000.00         | \$0.00                 | \$0.00                 | \$1,175,000.00         |
| Ayudas sociales                                                           | \$13,113,935.88        | \$6,727,241.91                  | \$19,841,177.79        | \$8,527,230.30         | \$8,527,230.30         | \$11,313,947.49        |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                            | <b>\$4,709,777.52</b>  | <b>-\$619,021.25</b>            | <b>\$4,090,756.27</b>  | <b>\$1,532,782.39</b>  | <b>\$1,532,782.39</b>  | <b>\$2,557,973.88</b>  |
| Mobiliario y equipo de administración                                     | \$504,467.10           | \$1,077,883.66                  | \$1,582,350.76         | \$608,762.04           | \$608,762.04           | \$973,588.72           |
| Mobiliario y equipo educacional y recreativo                              | \$0.00                 | \$410,733.80                    | \$410,733.80           | \$286,275.05           | \$286,275.05           | \$124,458.75           |
| Vehículos y equipo de transporte                                          | \$770,000.00           | \$145,600.00                    | \$915,600.00           | \$185,600.00           | \$185,600.00           | \$730,000.00           |
| Equipo de defensa y seguridad                                             | \$108,058.00           | -\$108,058.00                   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Maquinaria, otros equipos y herramientas                                  | \$740,700.00           | \$371,088.31                    | \$1,111,788.31         | \$452,145.30           | \$452,145.30           | \$659,643.01           |



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| Concepto                                  | Egresos                 |                                 |                         |                        |                        | Subejercicio           |
|-------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                           | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| Bienes inmuebles                          | \$2,586,552.42          | -\$2,586,552.42                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| Activos intangibles                       | \$0.00                  | \$70,283.40                     | \$70,283.40             | \$0.00                 | \$0.00                 | \$70,283.40            |
| <b>INVERSION PUBLICA</b>                  | <b>\$29,289,146.48</b>  | <b>\$8,640,584.24</b>           | <b>\$37,929,730.72</b>  | <b>\$12,756,522.90</b> | <b>\$12,756,522.90</b> | <b>\$25,173,207.82</b> |
| Obra pública en bienes de dominio público | \$29,289,146.48         | \$8,640,584.24                  | \$37,929,730.72         | \$12,756,522.90        | \$12,756,522.90        | \$25,173,207.82        |
| <b>Total del Egreso</b>                   | <b>\$115,785,726.64</b> | <b>\$27,057,068.52</b>          | <b>\$142,842,795.16</b> | <b>\$61,009,841.46</b> | <b>\$61,009,841.46</b> | <b>\$81,832,953.70</b> |

MTRA. SANDY MACIEL LARA JIMENEZ  
SINDICO PROCURADOR

L.C MARIA ITZEL HERNANDEZ SERRANO  
TESORERA MUNICIPAL

C. SUSANA RIVERA CANO  
PRESIDENTA MUNICIPAL CONSTITUCIONAL